

ESTADO ALFABÉTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Marzo de 2022  
 (Cifras en pesos)



0000050

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	63,512,953.96	87,099.00	63,600,052.96	12,713,301.17	12,548,694.00	50,886,751.79
3.1	63,512,953.96	87,099.00	63,600,052.96	12,713,301.17	12,548,694.00	50,886,751.79
3.1.1	63,512,953.96	87,099.00	63,600,052.96	12,713,301.17	12,548,694.00	50,886,751.79
3.1.1.1	63,512,953.96	87,099.00	63,600,052.96	12,713,301.17	12,548,694.00	50,886,751.79
3.1.1.1.1	63,512,953.96	87,099.00	63,600,052.96	12,713,301.17	12,548,694.00	50,886,751.79
3.1.1.1.1.1	63,512,953.96	87,099.00	63,600,052.96	12,713,301.17	12,548,694.00	50,886,751.79
3.1.1.1.1.1.1	63,512,953.96	87,099.00	63,600,052.96	12,713,301.17	12,548,694.00	50,886,751.79
000	0.00	0.00	0.00	0.00	0.00	0.00
001	13,415,095.79	0.00	13,415,095.79	3,394,942.09	3,373,412.74	10,020,153.70
002	427,898.40	0.00	427,898.40	105,103.68	105,103.68	322,794.72
003	1,095,319.00	0.00	1,095,319.00	279,318.50	279,318.50	816,000.50
004	2,439,141.55	0.00	2,439,141.55	556,846.62	556,846.62	1,882,294.93
004C	0.00	0.00	0.00	0.00	0.00	0.00
004R	0.00	0.00	0.00	0.00	0.00	0.00
005	856,221.18	0.00	856,221.18	176,177.53	174,740.53	682,043.65
006	11,445,803.91	0.00	11,532,902.91	396,076.52	395,513.52	11,136,826.39
007	11,783,444.05	0.00	11,783,444.05	2,472,299.33	2,472,299.33	9,311,144.72
008	5,412,575.30	0.00	5,412,575.30	1,191,895.56	1,181,847.86	4,220,679.74
009	1,037,160.64	0.00	1,037,160.64	372,835.76	372,835.76	664,324.88
010	226,890.52	0.00	226,890.52	45,103.86	38,760.60	181,786.66
011	466,625.36	0.00	466,625.36	102,623.41	96,717.34	364,001.95
012	209,577.64	0.00	209,577.64	45,180.20	45,180.20	164,397.44
013	800,125.74	0.00	800,125.74	230,706.56	230,706.56	569,419.18
014	444,941.10	0.00	444,941.10	99,986.80	99,075.54	344,954.30
015	215,813.12	0.00	215,813.12	67,075.74	67,075.74	148,737.38
016	346,661.84	0.00	346,661.84	84,631.99	77,293.57	262,029.85
017	225,368.64	0.00	225,368.64	63,562.49	63,562.49	161,806.15
018	195,522.21	0.00	195,522.21	75,361.48	75,361.48	120,160.73
019	419,824.06	0.00	419,824.06	86,557.42	85,632.42	333,266.64
020	3,047,719.02	0.00	3,047,719.02	695,974.10	621,374.72	2,351,744.92
021	0.00	0.00	0.00	0.00	0.00	0.00
022	409,221.68	0.00	409,221.68	85,228.75	77,079.85	323,992.93
023	0.00	0.00	0.00	0.00	0.00	0.00
024	3,503,062.90	0.00	3,503,062.90	811,652.80	784,794.95	2,691,410.10
025	0.00	0.00	0.00	0.00	0.00	0.00
026	0.00	0.00	0.00	0.00	0.00	0.00
027	0.00	0.00	0.00	0.00	0.00	0.00
028	0.00	0.00	0.00	0.00	0.00	0.00




0000051

MUNICIPIO DE TOTOLAC TLAXCALA

ESTADO ALFABETICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA  
Del 1 de Enero al 31 de Marzo de 2022  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
029						
030						
031						
032						
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101						
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102G						
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105						
105G						
106						
106G						
107						
108						
109						
122						
TOTAL DEL GASTO	63,512,953.96	87,099.00	63,600,052.96	12,713,301.17	12,546,694.00	50,886,751.79

ESTADOS UNIDOS MEXICANOS  
  
**TEORERIA MUNICIPAL**  
 AYUNTAMIENTO CONSTITUCIONAL DE TOTOLAC, TLAX  
 2021 - 2024

ESTADOS UNIDOS MEXICANOS  
  
**SINDICO MUNICIPAL**  
 LIC. ANITA PEREZ ZEMFOALTE  
 AYUNTAMIENTO CONSTITUCIONAL DE TOTOLAC, TLAX  
 2021 - 2024

ESTADOS UNIDOS MEXICANOS  
  
**PRESIDENCIA MUNICIPAL**  
 AYUNTAMIENTO VIELO ZEMFOALTE ENRIQUEZ  
 SINDICO MUNICIPAL  
 AYUNTAMIENTO CONSTITUCIONAL DE TOTOLAC, TLAX  
 2021 - 2024

MUNICIPIO DE TOTOLAC TLAXCALA

ESTADO ALÍTIICO DEL EJERCICIO DEL PRESUPUESTO D. GRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Marzo de 2022  
(Cifras en pesos)



TESORERÍA  
MUNICIPAL  
AYUNTAMIENTO  
CONSTITUCIONAL  
DE TOTOLAC, TLAX.  
2021 - 2024

C. P. OSCAR VIRGILIO JIMÉNEZ PÉREZ  
TESORERO MUNICIPAL



SINDICATO  
MUNICIPAL  
AYUNTAMIENTO  
CONSTITUCIONAL  
DE TOTOLAC, TLAX.  
2021 - 2024



PRESIDENCIA  
MUNICIPAL  
AYUNTAMIENTO  
CONSTITUCIONAL  
DE TOTOLAC, TLAX.  
2021 - 2024